

### Kathleen Ciolli Solutions Engineer

\*BS in Elementary Education

\*Masters in Educational Technology







When talking about technology for education I invite you to

# Today's Challenges

Which makes it very difficult to understand the real problems institutions are facing today.

Recruit and Retain Students

Recruit and Retain Faculty

**Balance Finances** 

Ranking

**Placement** 

Research



# Plan Effectively

And from their side, although institutions are generating tons of data with their current technology, they have been unable to aggregate it and use it to plan efficiently.





- Enrollment declines
- Stagnated funding
- Labor shortages
- Wage inflation
- Increasing supply costs
- Increasing maintenance costs
- Increasing expansion costs

Where data science meets purpose-built workflows designed for **your institution** 

Uncover hidden opportunities to boost financial sustainability

Deliver better outcomes faster

Precisely
allocate
resources to
ensure the
greatest impact

# Infrastructure

#### Without uPlanning

	Monday					Tuesday					Wednesday										
	8:00 8:45	9:00 9:45	10:00 10:45	11:00 11:45	12:00 12:45	13:00 13:45	15:00 15:45	8:00 8:45	9:00 9:45	10:00 10:45	11:00 11:45	12:00 12:45	13:00 13:45	15:00 15:45	8:00 8:45	9:00 9:45	10:00 10:45	11:00 11:45	12:00 12:45	13:00 13:45	15:00 15:45
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### With uPlanning

	Monday					Tuesday					Wednesday										
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# **Students**

### Without uPlanning

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Scott Pratt																					

# **Others**

- Professors
- Specialized Equipment
- Disaster Recovery
- Hybrid, Online Classes
- Student Facilities



	Quantum Mechanics								
<b>FORECAST</b> Forecast course demand									
<b>GROUPS</b> Compatible Classes	Class 1 30 Students	Class 2 30 Students	Class 3 30 Students						
<b>SCHEDULE</b> Class Schedule and Room	Mon 15:00 a 16:30 Wed 15:00 to 16:30 Physics Lab, 401A	Tue 18:00 a 19:30 Thu 18:00 a 19:30 Physics Lab, 402A	Mon 13:15 to 14:45 Fri 15:00 to 16:30 Chemistry Lab, 303						
<b>TEACHERS</b> Professor Assignment	Prof. Albert Einstein	Prof. John Doe	Prof. Niels Bohr						



FORECAST Forecast course demand		Better prediction		
<b>GROUPS</b> Compatible Classes	Class 1 24 Students	Class 2 24 Students	Class 3 25 Students	
SCHEDULE Class Schedule and Room	Mon 15:00 a 16:30 Wed 15:00 to 16:30 Physics Lab, 401A	Tue 18:00 a 19:30 Thu 18:00 a 19:30 Physics Lab, 402A	Mon 13:15 to 14:45 Fri 15:00 to 16:30 Chemistry Lab, 303	
TEACHERS Professor Assignment	Prof. Albert Einstein	Prof. John Doe	Prof. Niels Bohr	



		Quantum Mechanics		
FORECAST Forecast course demand		73 enrolled students		Better prediction
<b>GROUPS</b> Compatible Classes	Class 1 38 Students	Class 2 35 Students	Class 3 - Students	One less class
SCHEDULE Class Schedule and Room	Mon 15:00 a 16:30 Wed 15:00 to 16:30 Physics Lab, 401A	Tue 18:00 a 19:30 Thu 18:00 a 19:30 Physics Lab, 402A	Mon 13:15 to 14:45 Fri 15:00 to 16:30 Chemistry Lab, 303	
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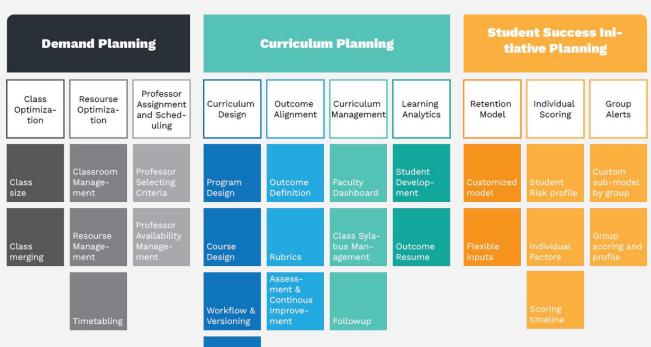
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## uPlanner Institutional Planning System



File & Resourse Management

